

CSR Annual Action Plan FY 2025-26

Sr. No.	Project details	Location	Item from the list of activities in schedule VII to the Act	Tentative Budget (INR)	Payment Schedule (period & variable / fixed)	Manner of execution (Self / Through NGO for implementation)	Modalities of utilization of funds and implementation schedules for the projects / programmes	Monitoring and reporting mechanism for the projects or programmes (Whether agency can provide fortnightly / monthly / quarterly updates on project progress)
1	Educational/Education infrastructure/Environment related project/ Environment & Sustainability	Vadodara / Nearby villages of plant locations	Promoting education, including special education and healthcare  Protection of environment and sustainability	25,00,000	Periodically as and when required	Through NGO 'UNITED WAY OF BARODA'	Funds will be utilized as per the requirements of the project(s).	On need basis
2	Education, Healthcare & Sanitation related projects, Environment & Sustainability	Near plant locations	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects, developing and / or funding school infrastructure, providing technical equipment, lab	25,00,000	Periodically as and when required	Through 'SVADES NGO'	Funds will be utilized as per the requirements of the project(s).	On need basis

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			<p>equipment, computers at rural schools.</p> <p>Protection of environment &amp; Sustainability</p>					
3	Healthcare related projects	Vadodara / Nearby locations	<p>promoting health care including preventive health care and sanitation including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water</p>	10,00,000	Periodically as and when required	Through MULJIPATEL SOCIETY FOR REASECRH IN NEPHRO-UROLOGY	Funds will be utilized as per the requirements of the project(s).	On need basis
4	Healthcare related projects	Vadodara / Near plant locations	<p>promoting health care including preventive health care and sanitation including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available</p>	5,00,000	Periodically as and when required	Through Sharm Mandir Trust	Funds will be utilized as per the requirements of the project(s).	On need basis

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			safe drinking water					
5	Education related projects for underprivileged children	Vadodara / Near plant locations	Promoting education, employment enhancing vocation skills especially among differently abled, and livelihood enhancement projects	10,00,000	Periodically as and when required	Through MAHAVIR FOUNDATION TRUST	Funds will be utilized as per the requirements of the project(s).	On need basis
6	Education related project for specially abled children	Vadodara / Near plant locations	Promoting education, employment enhancing vocation skills especially among differently abled, and livelihood enhancement projects	5,40,000	Periodically as and when required	Through AKSHAR TRUST	Funds will be utilized as per the requirements of the project(s).	On need basis
7	Environment Sustainability &	Vadodara / Near Plant locations	Protection of environment & Sustainability	15,00,000	Periodically as and when required	Through SHUMANGALAM FOUNDATION	Funds will be utilized as per the requirements of the project(s).	On need basis

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8	Notebook Distribution	Vadodara / Near plant locations	Promoting education	6,72,549	Periodically as and when required	Self	Funds will be utilized as per the requirements of the project.	On need basis
9	Education related project	Nagpur	Promoting education	26,00,000	Periodically as and when required	Self	Funds will be utilized as per the requirements of the project.	On need basis
10	Education & Healthcare	Gujarat	Promoting Education & Healthcare	100,00,000	Periodically as and when required	Through SEVA SETU FOUNDATION	Funds will be utilized as per the requirements of the project.	On need basis
11	Healthcare related projects	Kalali, Vadodara	promoting health care including preventive health care and sanitation including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water.	12,00,000	Periodically as and when required	Through 'SHROFFS FOUNDATION TRUST'	Funds will be utilized as per the requirements of the project	On need basis
12	Education related projects / Healthcare/Sanitation related projects / Environment & Sustainability projects and any other projects in accordance with Schedule	Vadodara / Near plant locations	Promoting education, employment enhancing vocation skills especially among differently abled,	2,93,91,451 (approx..)	Periodically as and when required	Under consideration	Funds will be utilized as per the availability of the projects. Identification work of CSR	On need basis

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	<p>VII of Companies Act, 2013</p>		<p>and livelihood enhancement projects</p> <p>promoting health care including preventive health care and sanitation including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water</p> <p>Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water</p> <p>Protection of national heritage, art and culture including</p>				<p>project is going on.</p>	
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			<p>restoration of building and sites of historical importance and works of art; setting up of public Libraries; promotion of traditional arts and handicrafts.</p> <p>Any activities as per Schedule VII of Companies Act, 2013.</p>					
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